

La mutualisation informatique au service des pouvoirs locaux



IMIO scrl

#### iMio - iA.Solutions

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Prenez le pouvoir sur votre informatique.

# Agenda

- > Context
- > State of play
- > Design
- > Governance
- > Impact and results
- Sustainability
- ➤ Next Steps

BELGIUM - Wallonia





## **Context**

#### Owner:

Local authorities

#### **Characteristics:**

Promote and foster the mutualising of organisational solutions and of IT software and services for the local authorities of Wallonia

### Budget (yearly):

2,5 M euros revenue0,8 M euros government subsidy in 2016

### Target Audience:

Local authorities in Wallonia

Currently: 260 Potentially: 900



## State of play

### Some figures:

Portfolio of 10 solutions 8 Open Source solutions More than 20,000 users 500 instances 50 servers





iA.Urban & iA.Geo



iA.SmartWeb



iA.Téléservices



iA.Délib



iA.Docs



iA.PST

### Usage:

For Open Source solutions:

Development : 700 k€

Maintenance/support : 650 k€

Hosting : **250 K€** 





iA.GPEC



iA.Tech





## Design

### Technology:

- Component oriented
   Development framework
- Software as a Service
- DevOps approach

### Solutions, services and standards:

#### Plone community

#### **Software**

Python

Plone CMS/ Zope

LibreOffice

Docker

Postgresql

#### **Standards**

Web services OGC Standards SAML, ...



## Governance

### Governance body:

Main actor: iMio (public body)

Supervision: Walloon government

Board: 30 members

Management committee: 9 members

#### Involvement:

**260** local authorities
Walloon Region
Walloon Union of Municipalities
(UVCW)

#### Members' evolution

Members type	Nbr
Town	201
Province	3
CPAS (Social Welfare)	42
Police zone	4
Fire zone	4
Intercommunal structure	4
Others	3
TOTAL	261





## Impact and results

#### Benefits:

- Shared services Improve management and lower costs
- SaaS avoid local hosting
- Ensure the autonomy of the members
- Internal staff facilitate public/private partnerships and sustainability

#### Involvement:

**201** towns

**3** provinces

41 public centers for social welfare

**4** police zones

4 intercommunal structures

7 other public bodies



## Sustainability

### Challenges:

Lower subsidies
Manage growth
Manage technology evolution
Manage bottom/up and top/down strategies

### Ensure sustainability:

« clients » are involved in the governance

iMio has been created by the Government

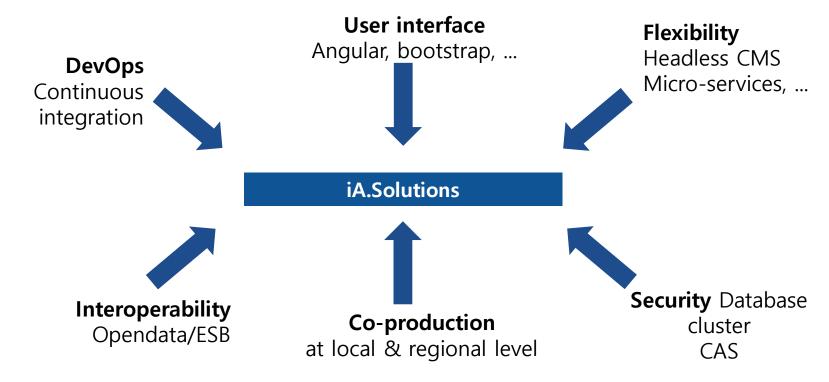
Open source and co-production ecosystem



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# Sustainability

## Potential improvements



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## **Next steps**

Share services and solutions for both local and regional structure (Enterprise Service Bus, OpenData portals)

Improve services for the citizen (one stop shop, interactive web portals, ...)

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# Thank you for your attention



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## **Contact**



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